

Exceptional education experience - academic success

Data driven decisions

Cost effective base resourcing

Prioritize core program

Re-examine spending patterns

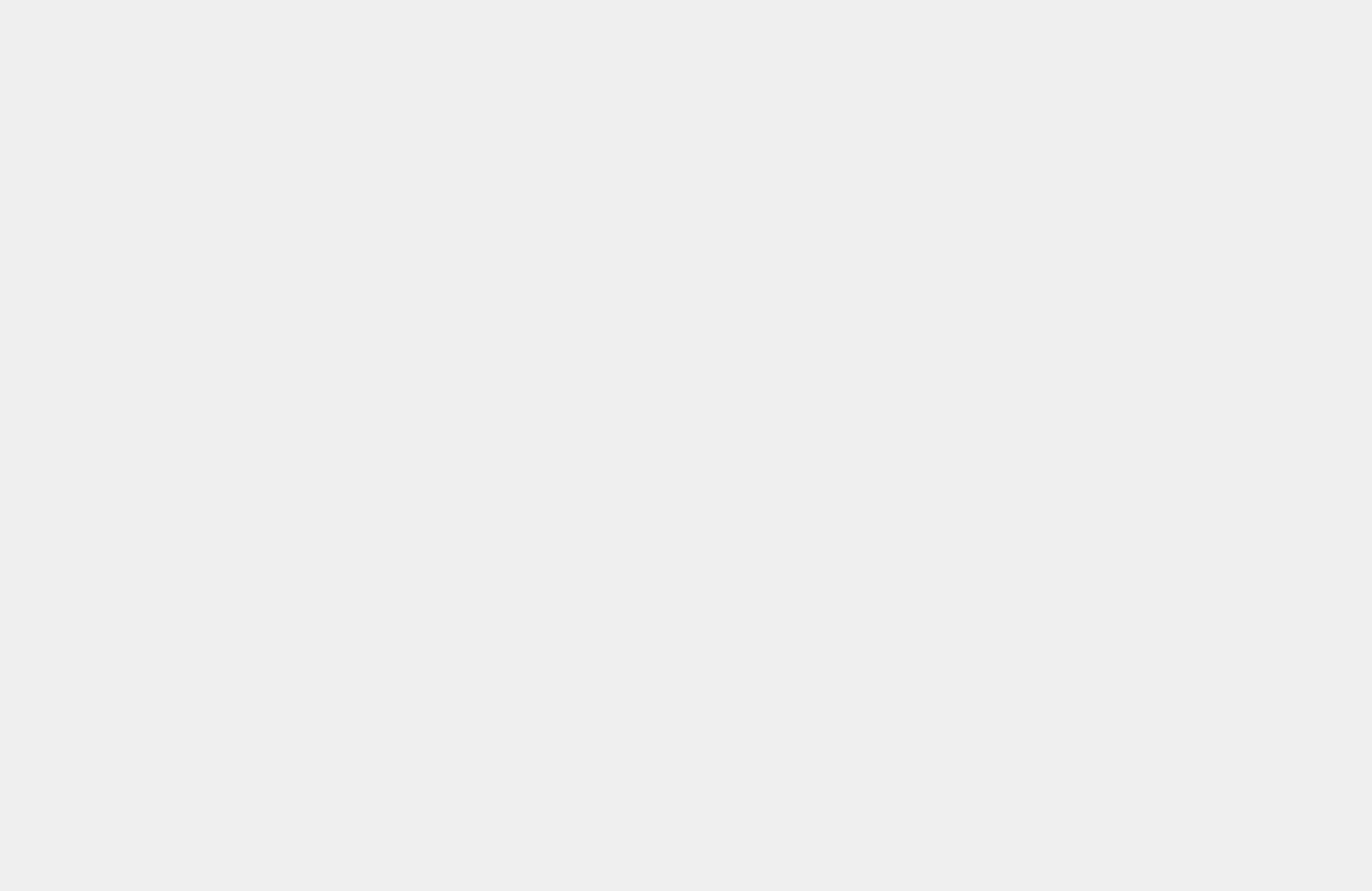
Every student with equitable access

Long-term perspective

Transparency

[Link to Principles](#)





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Receive Superintendent's budget message and proposed budget

Receive community comment and questions on budget

Modify budget as needed

Impose taxes, make appropriations, adopt budget

Budgetary Changes | FY 2015

Increased Beginning Fund Balance	\$1,000,000
State School Fund at \$9.0 Billion	\$1,000,000
Charter School Closure	\$611,000
Reduced Capital Projects Transfer	<u>\$2,000,000</u>
Total	\$4,611,000

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Reduction of proposed 4th/5th grade blends

\$2.4 million

Addition of Middle School Electives

\$4.4 million

Can you support the budget as presented?

Do you agree with the priorities?

Is there consensus for investment in any other specific area(s)?

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Public Comment

Budget and Tax Rate Approval

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Board Vote, Budget Adoption, Imposed Taxes
and Budget Appropriation

