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Exceptional education experience - academic success Data driven decisions

Cost effective base resourcing

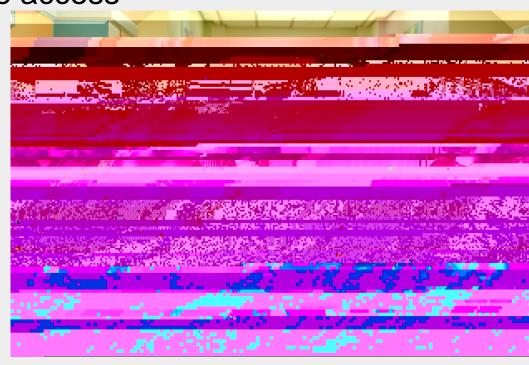
Prioritize core program

Re-examine spending patterns

Every student with equitable access

Long-term perspective Transparency

Link to Principles





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Receive Superintendent's budget message and proposed budget

Receive community comment and questions on budget

Modify budget as needed Impose taxes, make appropriations, adopt budget

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Increased Beginning Fund Balance	\$1,000,000		
State School Fund at \$9.0 Billion	\$1,000,000		
Charter School Closure	\$611,000		
Reduced Capital Projects Transfer	\$2,000,000		
Total	\$4,611,000		

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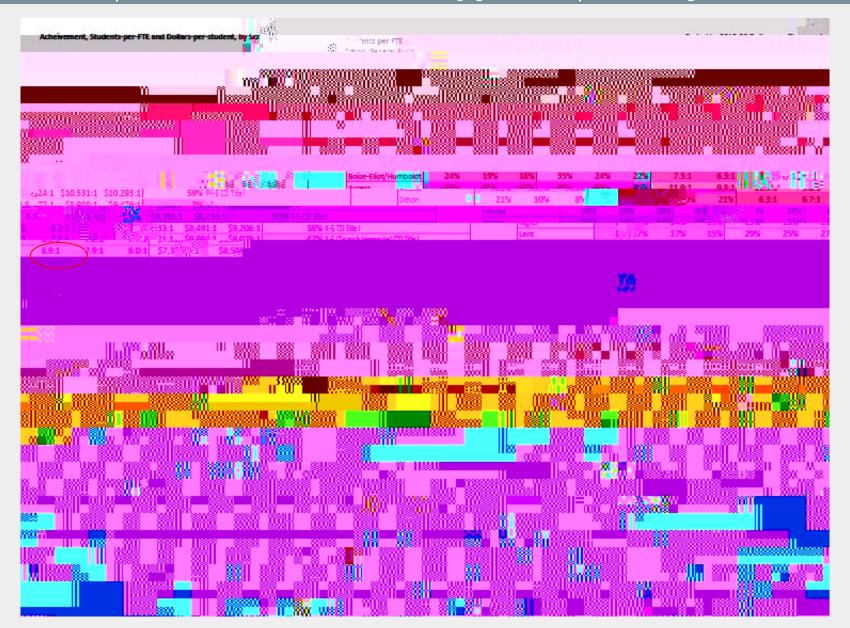
Correction to HR Budget - 3.0 FTE	\$458,000	
Maintenance carryover - summer	\$2,400,000	
Successful Schools Surveys (Student, Parent & Staff)	\$130,000	
Technology Support (A/V & Helpdesk)	\$93,000	
Foundation & Strategic Partnerships	\$150,000	
Tubman & Roseway Heights MS (carryover to second yeee4 ond yeee4 ond yeee4 ond yeee4	ond yeee4 ond yeee4	ond yee

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Reduction of proposed 4th/5th grade blends \$2.4 million

Addition of Middle School Electives \$4.4 million

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Can you support the budget as presented?

Do you agree with the priorities?

Is there consensus for investment in any other specific area(s)?

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2 M* Yã ŁnMX*2 ZZ{b) ` Public Comment
Budget and Tax Rate Approval

/| I Z Ýà ŁnMX 2 ZZ{bì `µʿA@ ł ') ZMbì ` Board Vote, Budget Adoption, Imposed Taxes and Budget Appropriation